

18/2/2016



## UN Development Programme From Yugoslav Rep of Macedonia

**Project:** 00074884  
**Project Title:** Macedonian Biennial GHG Emissions Update Report  
**Start Year:** 2013  
**End Year:** 2016  
**Implementing Partner:** National Execution  
**Responsible Parties:** MCD-National Execution  
**Revision Type:** Substantive Revision 9

Budget (US\$) as of Last Revision on 18-February-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	4,300.00
Total Budget ( 2016 and Beyond )		4,300.00
Total Utilization ( 2015 and Prior )		344,520.80
Project Total		346,820.80
Unprogrammed/Unfunded		-2,000.00

**Project Description:**

This budget revision reflects allocation of TRAC funds (04000) in amount of 2,000 USD to 2016 budget, to cover project running costs.

**Agreed by:** Alessandro Fracassetti  
**Agreed by:** UNDP  
**Agreed by:** DRR  
**Agreed by:**





## Annual Work Plan

Frmr Yugoslav Rep of Macedonia

Report Date: 18/2/2016

Project: 00074884

Project Title: Macedonian Biennial GHG Emissions Update Report

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087062 Macedonian BUR	Follow up activities	1/3/2015	28/4/2015	MCD-National Execution	04000	UNDP	71400	Contractual Services - Individ	3,700.00
				MCD-National Execution	04000	UNDP	72400	Communitie & Audio Visual Equip	100.00
				MCD-National Execution	04000	UNDP	74500	Miscellaneous Expenses	500.00
<b>TOTAL</b>									<b>4,300.00</b>
<b>GRAND TOTAL</b>									<b>4,300.00</b>

